

The Work Study of the Osborn School District Governing Board was called to order at 4:30 pm by Board President Aguilar.

**Present:**

Ylenia Aguilar, Board President  
Maxine Radtke, Board Clerk  
Sue Corbin, Board Member  
Juan Carlos Flamand, Board Member  
Samuel Richard, Board Member  
Dr. Michael Robert, Superintendent

**Discussion/Information Items**

**FY21 Budget and Federal Programs Presentation**

Mrs. Toscano provided an overview of the M & O budget stating the budget has been reduced by 1.8 million. She explained that a decline in enrollment and the reduced funding received for distance learning at 95% has had a major impact.

She explained that the revised budget of just under 19 million dollars, reflects the 1.8 million dollar reduction in funding adding that the district is currently relying heavily on federal dollars to offset the M & O budget reduction. Referring to the 1.5 million carryover from FY21, she stated that if fully expended, this will further reduce the FY22 budget.

Ms. Woodland presented information on grant opportunities for schools intended to offset costs related to COVID19. Allocation of the \$ 1,205,000 from the Enrollment Stabilization Grant Program (ESG) funds are expected by December 30. Mrs. Toscano explained that the work of the budget committee will be to look for savings in the current budget and the need to be conservative.

Discussion took place about student learning acknowledging that needs will be greater when students return. Dr. Robert added that additionally, the district is working to help students and their families survive the pandemic while honoring the tremendous learning of professionals in how to do this in a whole new way.

**Adjournment**

Meeting declared adjourned by President Aguilar at 5:25 pm.

Minutes submitted by:

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Lisa Nye, Executive Assistant  
to the Superintendent and Governing Board

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Sue Corbin, Board Clerk